

Estimated Property Tax Revenues

2017/2018 Roll in Progress

Lien Date 1/1/2017 (As of 4/28/2017)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	27,471,911			
Current Year Utility Base Value	0			
Current Year UNS Base Value	3,145,519			
<u>Estimated Total Base Value</u>	30,617,430	30,617,430		
Current Year SECR Base Value	27,225,367			
Current Year Utility Base Value	0			
Current Year UNS Base Value	3,145,519			
<u>Current Year Total Base</u>	30,370,886	30,370,886		
Estimated Change in Value	246,544			
Weighted Average Increment Factor	0.00119248			
Estimated Incremental Tax Revenue	294		294	
Current Year Gross Tax Revenue		36,089	36,089	
<u>Estimated Gross Tax Revenue</u>			36,383	
Less Deduction for Redevelopment Contribution		0	0	0.00%
<u>Gross Revenue Net of Redevelopment</u>		36,089	36,383	100.81
Less Deduction for ERAF Contribution		0	0	
<u>Net Tax Revenue</u>		36,089	36,383	
Secured Tax Revenue		35,184	35,480	
Unsecured Tax Revenue		719	719	
HOPTR Subvention Revenue		184	184	
		<u>36,087</u>	<u>36,383</u>	

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