

Estimated Property Tax Revenues

2017/2018 Roll in Progress

Lien Date 1/1/2017 (As of 4/28/2017)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	1,264,023,892			
Current Year Utility Base Value	270,000			
Current Year UNS Base Value	22,453,555			
Estimated Total Base Value	1,286,747,447	1,286,747,447		
Current Year SECR Base Value	1,207,445,234			
Current Year Utility Base Value	270,000			
Current Year UNS Base Value	22,453,555			
Current Year Total Base	1,230,168,789	1,230,168,789		
Estimated Change in Value	56,578,658			
Weighted Average Increment Factor	0.00395776			
Estimated Incremental Tax Revenue	223,925		223,925	
Current Year Gross Tax Revenue		4,837,892	4,837,892	
Estimated Gross Tax Revenue			5,061,817	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		4,837,892	5,061,817	104.63
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		4,837,892	5,061,817	
Secured Tax Revenue		4,716,859	4,940,783	
Unsecured Tax Revenue		96,372	96,372	
HOPTR Subvention Revenue		24,662	24,662	
		4,837,893	5,061,817	

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