

Estimated Property Tax Revenues

2017/2018 Roll in Progress

Lien Date 1/1/2017 (As of 4/28/2017)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	11,976,916,450				
Current Year Utility Base Value	950,235				
Current Year UNS Base Value	294,279,083				
Estimated Total Base Value	<u>12,272,145,768</u>	12,272,145,768			
Current Year SECR Base Value	11,637,780,821				
Current Year Utility Base Value	950,235				
Current Year UNS Base Value	294,279,083				
Current Year Total Base	<u>11,933,010,139</u>	<u>11,933,010,139</u>			
Estimated Change in Value		339,135,629			
Weighted Average Increment Factor		<u>0.00316223</u>			
Estimated Incremental Tax Revenue		1,072,426		1,072,426	
Current Year Gross Tax Revenue			38,294,783	38,294,783	
Estimated Gross Tax Revenue				<u>39,367,209</u>	
Less Deduction for Redevelopment Contribution			<u>-2,718,834</u>	<u>-2,800,399</u>	3.00%
Gross Revenue Net of Redevelopment			35,575,949	36,566,810	102.79%
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u><u>35,575,949</u></u>	<u><u>36,566,810</u></u>	
Secured Tax Revenue			34,685,915	35,676,773	
Unsecured Tax Revenue			708,683	708,683	
HOPTR Subvention Revenue			<u>181,354</u>	<u>181,354</u>	
			<u><u>35,575,952</u></u>	<u><u>36,566,810</u></u>	

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