

**Estimated Property Tax Revenues**

2017/2018 Roll in Progress

Lien Date 1/1/2017 (As of 4/28/2017)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	15,690,788,344				
Current Year Utility Base Value	26,867,933				
Current Year UNS Base Value	479,443,389				
Estimated Total Base Value	<u>16,197,099,666</u>	16,197,099,666			
Current Year SECR Base Value	15,086,581,448				
Current Year Utility Base Value	26,867,933				
Current Year UNS Base Value	479,443,389				
Current Year Total Base	<u>15,592,892,770</u>	<u>15,592,892,770</u>			
Estimated Change in Value		604,206,896			
Weighted Average Increment Factor		<u>0.00161290</u>			
Estimated Incremental Tax Revenue		974,525		974,525	
Current Year Gross Tax Revenue			24,944,104	24,944,104	
Estimated Gross Tax Revenue				<u>25,918,629</u>	
Less Deduction for Redevelopment Contribution			<u>-1,055,411</u>	<u>-1,087,073</u>	3.00%
Gross Revenue Net of Redevelopment			23,888,693	24,831,556	103.95%
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u>23,888,693</u>	<u>24,831,556</u>	
Secured Tax Revenue			23,291,044	24,233,910	
Unsecured Tax Revenue			475,870	475,870	
HOPTR Subvention Revenue			121,776	121,776	
			<u>23,888,690</u>	<u>24,831,556</u>	

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