

Estimated Property Tax Revenues

2017/2018 Roll in Progress

Lien Date 1/1/2017 (As of 4/28/2017)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	43,358,632,392				
Current Year Utility Base Value	1,300,267				
Current Year UNS Base Value	609,762,480				
Estimated Total Base Value	<u>43,969,695,139</u>	43,969,695,139			
Current Year SECR Base Value	41,326,859,692				
Current Year Utility Base Value	1,300,267				
Current Year UNS Base Value	<u>609,762,480</u>				
Current Year Total Base	41,937,922,439	<u>41,937,922,439</u>			
Estimated Change in Value		2,031,772,700			
Weighted Average Increment Factor		<u>0.00134699</u>			
Estimated Incremental Tax Revenue		2,736,769		2,736,769	
Current Year Gross Tax Revenue			56,487,260	56,487,260	
Estimated Gross Tax Revenue				<u>59,224,029</u>	
Less Deduction for Redevelopment Contribution			<u>-208,910</u>	<u>-215,177</u>	3.00%
Gross Revenue Net of Redevelopment			56,278,350	59,008,852	104.85
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u><u>56,278,350</u></u>	<u><u>59,008,852</u></u>	
Secured Tax Revenue			54,870,378	57,600,883	
Unsecured Tax Revenue			1,121,081	1,121,081	
HOPTR Subvention Revenue			286,888	286,888	
			<u><u>56,278,347</u></u>	<u><u>59,008,852</u></u>	

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