

Estimated Property Tax Revenues

2017/2018 Roll in Progress

Lien Date 1/1/2017 (As of 4/28/2017)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	72,290,361,078				
Current Year Utility Base Value	29,388,435				
Current Year UNS Base Value	1,405,938,507				
Estimated Total Base Value	<u>73,725,688,020</u>	73,725,688,020			
Current Year SECR Base Value	69,258,667,195				
Current Year Utility Base Value	29,388,435				
Current Year UNS Base Value	1,405,938,507				
Current Year Total Base	<u>70,693,994,137</u>	<u>70,693,994,137</u>			
Estimated Change in Value		3,031,693,883			
Weighted Average Increment Factor		<u>0.00072316</u>			
Estimated Incremental Tax Revenue		2,192,410		2,192,410	
Current Year Gross Tax Revenue			51,005,630	51,005,630	
Estimated Gross Tax Revenue				<u>53,198,040</u>	
Less Deduction for Redevelopment Contribution			<u>-1,187,056</u>	<u>-1,222,668</u>	3.00%
Gross Revenue Net of Redevelopment			49,818,574	51,975,372	104.33
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u><u>49,818,574</u></u>	<u><u>51,975,372</u></u>	
Secured Tax Revenue			48,572,213	50,729,014	
Unsecured Tax Revenue			992,400	992,400	
HOPTR Subvention Revenue			253,958	253,958	
			<u><u>49,818,571</u></u>	<u><u>51,975,372</u></u>	

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