

Estimated Property Tax Revenues

2017/2018 Roll in Progress

Lien Date 1/1/2017 (As of 4/28/2017)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	5,794,794,460			
Current Year Utility Base Value	0			
Current Year UNS Base Value	34,881,374			
Estimated Total Base Value	5,829,675,834	5,829,675,834		
Current Year SECR Base Value	5,513,302,986			
Current Year Utility Base Value	0			
Current Year UNS Base Value	34,881,374			
Current Year Total Base	5,548,184,360	5,548,184,360		
Estimated Change in Value	281,491,474			
Weighted Average Increment Factor	0.00197341			
Estimated Incremental Tax Revenue	555,498		555,498	
Current Year Gross Tax Revenue		11,075,929	11,075,929	
Estimated Gross Tax Revenue			11,631,427	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		11,075,929	11,631,427	105.02
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		11,075,929	11,631,427	
Secured Tax Revenue		10,798,831	11,354,330	
Unsecured Tax Revenue		220,636	220,636	
HOPTR Subvention Revenue		56,461	56,461	
		11,075,928	11,631,427	

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