

Estimated Property Tax Revenues

2017/2018 Roll in Progress

Lien Date 1/1/2017 (As of 4/28/2017)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	72,388,819,930				
Current Year Utility Base Value	29,388,435				
Current Year UNS Base Value	1,411,642,393				
Estimated Total Base Value	<u>73,829,850,758</u>	73,829,850,758			
Current Year SECR Base Value	69,359,405,672				
Current Year Utility Base Value	29,388,435				
Current Year UNS Base Value	<u>1,411,642,393</u>				
Current Year Total Base	70,800,436,500	<u>70,800,436,500</u>			
Estimated Change in Value		3,029,414,258			
Weighted Average Increment Factor		<u>0.00024817</u>			
Estimated Incremental Tax Revenue		751,811		751,811	
Current Year Gross Tax Revenue			17,533,126	17,533,126	
Estimated Gross Tax Revenue				<u>18,284,937</u>	
Less Deduction for Redevelopment Contribution			-407,253	-419,471	3.00%
Gross Revenue Net of Redevelopment			<u>17,125,873</u>	<u>17,865,466</u>	104.32
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			<u><u>17,125,873</u></u>	<u><u>17,865,466</u></u>	
Secured Tax Revenue			16,697,421	17,437,012	
Unsecured Tax Revenue			341,152	341,152	
HOPTR Subvention Revenue			<u>87,302</u>	<u>87,302</u>	
			<u><u>17,125,875</u></u>	<u><u>17,865,466</u></u>	

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