

Estimated Property Tax Revenues

2017/2018 Roll in Progress

Lien Date 1/1/2017 (As of 4/28/2017)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	98,458,852			
Current Year Utility Base Value	0			
Current Year UNS Base Value	5,703,886			
Estimated Total Base Value	104,162,738	104,162,738		
Current Year SECR Base Value	100,738,477			
Current Year Utility Base Value	0			
Current Year UNS Base Value	5,703,886			
Current Year Total Base	106,442,363	106,442,363		
Estimated Change in Value	-2,279,625			
Weighted Average Increment Factor	0.00491090			
Estimated Incremental Tax Revenue	-11,195		-11,195	
Current Year Gross Tax Revenue		315,262	315,262	
Estimated Gross Tax Revenue			304,067	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		315,262	304,067	96.45%
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		315,262	304,067	
Secured Tax Revenue		307,373	296,180	
Unsecured Tax Revenue		6,280	6,280	
HOPTR Subvention Revenue		1,607	1,607	
		315,260	304,067	

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