

**Estimated Property Tax Revenues**

2016/2017 Roll in Progress

Lien Date 1/1/2016 (As of 4/28/2016)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	1,304,145,462				
Current Year Utility Base Value	0				
Current Year UNS Base Value	2,369,591				
Estimated Total Base Value	<u>1,306,515,053</u>	1,306,515,053			
Current Year SECR Base Value	1,214,518,842				
Current Year Utility Base Value	0				
Current Year UNS Base Value	<u>2,369,591</u>				
Current Year Total Base	1,216,888,433	<u>1,216,888,433</u>			
Estimated Change in Value		89,626,620			
Weighted Average Increment Factor		<u>0.00201785</u>			
Estimated Incremental Tax Revenue		180,853		180,853	
Current Year Gross Tax Revenue			2,433,141	2,433,141	
Estimated Gross Tax Revenue				<u>2,613,994</u>	
Less Deduction for Redevelopment Contribution			<u>0</u>	<u>0</u>	0.00%
Gross Revenue Net of Redevelopment			2,433,141	2,613,994	107.43
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u>2,433,141</u>	<u>2,613,994</u>	
Secured Tax Revenue			2,370,119	2,550,971	
Unsecured Tax Revenue			49,677	49,677	
HOPTR Subvention Revenue			<u>13,346</u>	<u>13,346</u>	
			<u>2,433,142</u>	<u>2,613,994</u>	

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