

Estimated Property Tax Revenues

2016/2017 Roll in Progress

Lien Date 1/1/2016 (As of 4/28/2016)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	4,541,248,370				
Current Year Utility Base Value	0				
Current Year UNS Base Value	112,213,412				
Estimated Total Base Value	<u>4,653,461,782</u>	4,653,461,782			
Current Year SECR Base Value	4,377,650,056				
Current Year Utility Base Value	0				
Current Year UNS Base Value	112,213,412				
Current Year Total Base	<u>4,489,863,468</u>	<u>4,489,863,468</u>			
Estimated Change in Value		163,598,314			
Weighted Average Increment Factor		<u>0.00279014</u>			
Estimated Incremental Tax Revenue		456,462		456,462	
Current Year Gross Tax Revenue			12,628,446	12,628,446	
Estimated Gross Tax Revenue				<u>13,084,908</u>	
Less Deduction for Redevelopment Contribution			0	0	0.00%
Gross Revenue Net of Redevelopment			<u>12,628,446</u>	<u>13,084,908</u>	103.61
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			<u><u>12,628,446</u></u>	<u><u>13,084,908</u></u>	
Secured Tax Revenue			12,301,341	12,757,811	
Unsecured Tax Revenue			257,831	257,831	
HOPTR Subvention Revenue			69,266	69,266	
			<u><u>12,628,438</u></u>	<u><u>13,084,908</u></u>	

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