

Estimated Property Tax Revenues

2016/2017 Roll in Progress

Lien Date 1/1/2016 (As of 4/28/2016)

| | Values | Incremental Tax Revenue | Current Year Tax Revenue | Estimated Tax Revenue | Growth Factor |
|---|----------------------|----------------------------|-----------------------------|--------------------------|------------------|
| Roll in Progress SECR Base Value | 4,333,483,369 | | | | |
| Current Year Utility Base Value | 0 | | | | |
| Current Year UNS Base Value | 46,690,848 | | | | |
| Estimated Total Base Value | <u>4,380,174,217</u> | 4,380,174,217 | | | |
| Current Year SECR Base Value | 4,119,470,194 | | | | |
| Current Year Utility Base Value | 0 | | | | |
| Current Year UNS Base Value | 46,690,848 | | | | |
| Current Year Total Base | <u>4,166,161,042</u> | <u>4,166,161,042</u> | | | |
| Estimated Change in Value | | 214,013,175 | | | |
| Weighted Average Increment Factor | | <u>0.00185074</u> | | | |
| Estimated Incremental Tax Revenue | | 396,082 | | 396,082 | |
| Current Year Gross Tax Revenue | | | 7,702,416 | 7,702,416 | |
| Estimated Gross Tax Revenue | | | | <u>8,098,498</u> | |
| Less Deduction for Redevelopment Contribution | | | 0 | 0 | 0.00% |
| Gross Revenue Net of Redevelopment | | | <u>7,702,416</u> | <u>8,098,498</u> | 105.14 |
| Less Deduction for ERAF Contribution | | | 0 | 0 | |
| Net Tax Revenue | | | <u><u>7,702,416</u></u> | <u><u>8,098,498</u></u> | |
| Secured Tax Revenue | | | 7,502,909 | 7,898,993 | |
| Unsecured Tax Revenue | | | 157,258 | 157,258 | |
| HOPTR Subvention Revenue | | | 42,247 | 42,247 | |
| | | | <u><u>7,702,414</u></u> | <u><u>8,098,498</u></u> | |

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