

Estimated Property Tax Revenues

2016/2017 Roll in Progress

Lien Date 1/1/2016 (As of 4/28/2016)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	36,367,013			
Current Year Utility Base Value	0			
Current Year UNS Base Value	197,361			
Estimated Total Base Value	<u>36,564,374</u>	36,564,374		
Current Year SECR Base Value	34,531,628			
Current Year Utility Base Value	0			
Current Year UNS Base Value	197,361			
Current Year Total Base	<u>34,728,989</u>	34,728,989		
Estimated Change in Value		1,835,385		
Weighted Average Increment Factor		<u>0.00033018</u>		
Estimated Incremental Tax Revenue		606	606	
Current Year Gross Tax Revenue		10,473	10,473	
Estimated Gross Tax Revenue			<u>11,079</u>	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		<u>10,473</u>	<u>11,079</u>	105.79
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		<u>10,473</u>	<u>11,079</u>	
Secured Tax Revenue		10,201	10,808	
Unsecured Tax Revenue		214	214	
HOPTR Subvention Revenue		57	57	
		<u>10,472</u>	<u>11,079</u>	

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