

Estimated Property Tax Revenues

2016/2017 Roll in Progress

Lien Date 1/1/2016 (As of 4/28/2016)

| Values | Incremental Tax Revenue | Current Year Tax Revenue | Estimated Tax Revenue | Growth Factor |
|---|----------------------------|-----------------------------|--------------------------|------------------|
| Roll in Progress SECR Base Value | 651,879,290 | | | |
| Current Year Utility Base Value | 0 | | | |
| Current Year UNS Base Value | 853,173 | | | |
| Estimated Total Base Value | 652,732,463 | 652,732,463 | | |
| Current Year SECR Base Value | 620,859,189 | | | |
| Current Year Utility Base Value | 0 | | | |
| Current Year UNS Base Value | 853,173 | | | |
| Current Year Total Base | 621,712,362 | 621,712,362 | | |
| Estimated Change in Value | | 31,020,101 | | |
| Weighted Average Increment Factor | | 0.00292952 | | |
| Estimated Incremental Tax Revenue | | 90,874 | 90,874 | |
| Current Year Gross Tax Revenue | | 1,814,620 | 1,814,620 | |
| Estimated Gross Tax Revenue | | | 1,905,494 | |
| Less Deduction for Redevelopment Contribution | | 0 | 0 | 0.00% |
| Gross Revenue Net of Redevelopment | | 1,814,620 | 1,905,494 | 105.01 |
| Less Deduction for ERAF Contribution | | 0 | 0 | |
| Net Tax Revenue | | 1,814,620 | 1,905,494 | |
| Secured Tax Revenue | | 1,767,620 | 1,858,492 | |
| Unsecured Tax Revenue | | 37,049 | 37,049 | |
| HOPTR Subvention Revenue | | 9,953 | 9,953 | |
| | | 1,814,622 | 1,905,494 | |

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