

Estimated Property Tax Revenues

2016/2017 Roll in Progress

Lien Date 1/1/2016 (As of 4/28/2016)

| Values | Incremental Tax Revenue | Current Year Tax Revenue | Estimated Tax Revenue | Growth Factor |
|---|----------------------------|-----------------------------|--------------------------|------------------|
| Roll in Progress SECR Base Value | 4,517,686,550 | | | |
| Current Year Utility Base Value | 978,576 | | | |
| Current Year UNS Base Value | 159,327,528 | | | |
| Estimated Total Base Value | 4,677,992,654 | 4,677,992,654 | | |
| Current Year SECR Base Value | 4,248,418,756 | | | |
| Current Year Utility Base Value | 978,576 | | | |
| Current Year UNS Base Value | 159,327,528 | | | |
| Current Year Total Base | 4,408,724,860 | 4,408,724,860 | | |
| Estimated Change in Value | | 269,267,794 | | |
| Weighted Average Increment Factor | | 0.00199710 | | |
| Estimated Incremental Tax Revenue | | 537,756 | 537,756 | |
| Current Year Gross Tax Revenue | | 8,780,916 | 8,780,916 | |
| Estimated Gross Tax Revenue | | | 9,318,672 | |
| Less Deduction for Redevelopment Contribution | | 0 | 0 | 0.00% |
| Gross Revenue Net of Redevelopment | | 8,780,916 | 9,318,672 | 106.12 |
| Less Deduction for ERAF Contribution | | 0 | 0 | |
| Net Tax Revenue | | 8,780,916 | 9,318,672 | |
| Secured Tax Revenue | | 8,553,470 | 9,091,233 | |
| Unsecured Tax Revenue | | 179,277 | 179,277 | |
| HOPTR Subvention Revenue | | 48,162 | 48,162 | |
| | | 8,780,909 | 9,318,672 | |

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