

Estimated Property Tax Revenues

2016/2017 Roll in Progress

Lien Date 1/1/2016 (As of 4/28/2016)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	33,559,197			
Current Year Utility Base Value	0			
Current Year UNS Base Value	1,946,003			
Estimated Total Base Value	<u>35,505,200</u>	35,505,200		
Current Year SECR Base Value	36,647,867			
Current Year Utility Base Value	0			
Current Year UNS Base Value	1,946,003			
Current Year Total Base	<u>38,593,870</u>	38,593,870		
Estimated Change in Value			-3,088,670	
Weighted Average Increment Factor			<u>0.00036294</u>	
Estimated Incremental Tax Revenue			-1,121	
Current Year Gross Tax Revenue		13,479	13,479	
Estimated Gross Tax Revenue			<u>12,358</u>	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		<u>13,479</u>	<u>12,358</u>	91.68%
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		<u>13,479</u>	<u>12,358</u>	
Secured Tax Revenue		13,132	12,009	
Unsecured Tax Revenue		275	275	
HOPTR Subvention Revenue		74	74	
		<u>13,481</u>	<u>12,358</u>	

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