

Estimated Property Tax Revenues

2016/2017 Roll in Progress

Lien Date 1/1/2016 (As of 4/28/2016)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	10,447,982,829				
Current Year Utility Base Value	0				
Current Year UNS Base Value	88,081,571				
Estimated Total Base Value	<u>10,536,064,400</u>	10,536,064,400			
Current Year SECR Base Value	9,910,978,628				
Current Year Utility Base Value	0				
Current Year UNS Base Value	88,081,571				
Current Year Total Base	<u>9,999,060,199</u>	<u>9,999,060,199</u>			
Estimated Change in Value		537,004,201			
Weighted Average Increment Factor		<u>0.00187312</u>			
Estimated Incremental Tax Revenue		1,005,874		1,005,874	
Current Year Gross Tax Revenue			18,827,708	18,827,708	
Estimated Gross Tax Revenue				<u>19,833,582</u>	
Less Deduction for Redevelopment Contribution			0	0	0.00%
Gross Revenue Net of Redevelopment			<u>18,827,708</u>	<u>19,833,582</u>	105.34
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			<u><u>18,827,708</u></u>	<u><u>19,833,582</u></u>	
Secured Tax Revenue			18,340,029	19,345,915	
Unsecured Tax Revenue			384,399	384,399	
HOPTR Subvention Revenue			103,268	103,268	
			<u><u>18,827,696</u></u>	<u><u>19,833,582</u></u>	

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