

Estimated Property Tax Revenues

2016/2017 Roll in Progress

Lien Date 1/1/2016 (As of 4/28/2016)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	407,385,406			
Current Year Utility Base Value	0			
Current Year UNS Base Value	11,415,547			
<u>Estimated Total Base Value</u>	418,800,953	418,800,953		
Current Year SECR Base Value	417,289,041			
Current Year Utility Base Value	0			
Current Year UNS Base Value	11,415,547			
<u>Current Year Total Base</u>	428,704,588	428,704,588		
Estimated Change in Value	-9,903,635			
Weighted Average Increment Factor	0.00157094			
Estimated Incremental Tax Revenue	-15,558		-15,558	
Current Year Gross Tax Revenue		629,962	629,962	
<u>Estimated Gross Tax Revenue</u>			614,404	
Less Deduction for Redevelopment Contribution		0	0	0.00%
<u>Gross Revenue Net of Redevelopment</u>		629,962	614,404	97.53%
Less Deduction for ERAF Contribution		0	0	
<u>Net Tax Revenue</u>		629,962	614,404	
Secured Tax Revenue		613,646	598,087	
Unsecured Tax Revenue		12,862	12,862	
HOPTR Subvention Revenue		3,455	3,455	
		<u>629,963</u>	<u>614,404</u>	

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