

Estimated Property Tax Revenues

2016/2017 Roll in Progress

Lien Date 1/1/2016 (As of 4/28/2016)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	8,090,535,978			
Current Year Utility Base Value	174,676			
Current Year UNS Base Value	62,738,666			
Estimated Total Base Value	8,153,449,320	8,153,449,320		
Current Year SECR Base Value	7,617,769,241			
Current Year Utility Base Value	174,676			
Current Year UNS Base Value	62,738,666			
Current Year Total Base	7,680,682,583	7,680,682,583		
Estimated Change in Value	472,766,737			
Weighted Average Increment Factor	0.00177857			
Estimated Incremental Tax Revenue	840,850		840,850	
Current Year Gross Tax Revenue		13,542,763	13,542,763	
Estimated Gross Tax Revenue			14,383,613	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		13,542,763	14,383,613	106.21
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		13,542,763	14,383,613	
Secured Tax Revenue		13,191,980	14,032,834	
Unsecured Tax Revenue		276,498	276,498	
HOPTR Subvention Revenue		74,281	74,281	
		13,542,759	14,383,613	

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