

Estimated Property Tax Revenues

2016/2017 Roll in Progress

Lien Date 1/1/2016 (As of 4/28/2016)

| Values | Incremental Tax Revenue | Current Year Tax Revenue | Estimated Tax Revenue | Growth Factor |
|---|----------------------------|-----------------------------|--------------------------|------------------|
| Roll in Progress SECR Base Value | 2,097,816,705 | | | |
| Current Year Utility Base Value | 0 | | | |
| Current Year UNS Base Value | 908,578 | | | |
| Estimated Total Base Value | 2,098,725,283 | 2,098,725,283 | | |
| Current Year SECR Base Value | 1,999,075,308 | | | |
| Current Year Utility Base Value | 0 | | | |
| Current Year UNS Base Value | 908,578 | | | |
| Current Year Total Base | 1,999,983,886 | 1,999,983,886 | | |
| Estimated Change in Value | 98,741,397 | | | |
| Weighted Average Increment Factor | 0.00201744 | | | |
| Estimated Incremental Tax Revenue | 199,205 | | 199,205 | |
| Current Year Gross Tax Revenue | | 4,034,502 | 4,034,502 | |
| Estimated Gross Tax Revenue | | | 4,233,707 | |
| Less Deduction for Redevelopment Contribution | | 0 | 0 | 0.00% |
| Gross Revenue Net of Redevelopment | | 4,034,502 | 4,233,707 | 104.94 |
| Less Deduction for ERAF Contribution | | 0 | 0 | |
| Net Tax Revenue | | 4,034,502 | 4,233,707 | |
| Secured Tax Revenue | | 3,929,998 | 4,129,207 | |
| Unsecured Tax Revenue | | 82,371 | 82,371 | |
| HOPTR Subvention Revenue | | 22,129 | 22,129 | |
| | | 4,034,498 | 4,233,707 | |

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