

Estimated Property Tax Revenues

2016/2017 Roll in Progress

Lien Date 1/1/2016 (As of 4/28/2016)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	10,198,764,074				
Current Year Utility Base Value	5,246,402				
Current Year UNS Base Value	341,452,387				
Estimated Total Base Value	<u>10,545,462,863</u>	10,545,462,863			
Current Year SECR Base Value	9,846,232,391				
Current Year Utility Base Value	5,246,402				
Current Year UNS Base Value	341,452,387				
Current Year Total Base	<u>10,192,931,180</u>	<u>10,192,931,180</u>			
Estimated Change in Value		352,531,683			
Weighted Average Increment Factor		<u>0.00221867</u>			
Estimated Incremental Tax Revenue		782,150		782,150	
Current Year Gross Tax Revenue			22,183,836	22,183,836	
Estimated Gross Tax Revenue				<u>22,965,986</u>	
Less Deduction for Redevelopment Contribution			<u>-1,413,729</u>	<u>-1,456,141</u>	3.00%
Gross Revenue Net of Redevelopment			20,770,107	21,509,845	103.56%
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u><u>20,770,107</u></u>	<u><u>21,509,845</u></u>	
Secured Tax Revenue			20,232,119	20,971,867	
Unsecured Tax Revenue			424,056	424,056	
HOPTR Subvention Revenue			<u>113,922</u>	<u>113,922</u>	
			<u><u>20,770,097</u></u>	<u><u>21,509,845</u></u>	

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