

Estimated Property Tax Revenues

2016/2017 Roll in Progress

Lien Date 1/1/2016 (As of 4/28/2016)

| Values | Incremental Tax Revenue | Current Year Tax Revenue | Estimated Tax Revenue | Growth Factor |
|---|----------------------------|-----------------------------|--------------------------|------------------|
| Roll in Progress SECR Base Value | 26,634,734 | | | |
| Current Year Utility Base Value | 0 | | | |
| Current Year UNS Base Value | 3,421,336 | | | |
| <u>Estimated Total Base Value</u> | 30,056,070 | 30,056,070 | | |
| Current Year SECR Base Value | 33,927,451 | | | |
| Current Year Utility Base Value | 0 | | | |
| Current Year UNS Base Value | 3,421,336 | | | |
| <u>Current Year Total Base</u> | 37,348,787 | 37,348,787 | | |
| Estimated Change in Value | -7,292,717 | | | |
| Weighted Average Increment Factor | 0.00119352 | | | |
| Estimated Incremental Tax Revenue | -8,704 | | -8,704 | |
| Current Year Gross Tax Revenue | | 44,417 | 44,417 | |
| <u>Estimated Gross Tax Revenue</u> | | | 35,713 | |
| Less Deduction for Redevelopment Contribution | | 0 | 0 | 0.00% |
| <u>Gross Revenue Net of Redevelopment</u> | | 44,417 | 35,713 | 80.40% |
| Less Deduction for ERAF Contribution | | 0 | 0 | |
| <u>Net Tax Revenue</u> | | 44,417 | 35,713 | |
| Secured Tax Revenue | | 43,267 | 34,562 | |
| Unsecured Tax Revenue | | 907 | 907 | |
| HOPTR Subvention Revenue | | 244 | 244 | |
| | | <u>44,418</u> | <u>35,713</u> | |

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