

**Estimated Property Tax Revenues**

2016/2017 Roll in Progress

Lien Date 1/1/2016 (As of 4/28/2016)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	1,192,820,236			
Current Year Utility Base Value	270,000			
Current Year UNS Base Value	20,419,081			
Estimated Total Base Value	<u>1,213,509,317</u>	1,213,509,317		
Current Year SECR Base Value	1,141,156,066			
Current Year Utility Base Value	270,000			
Current Year UNS Base Value	20,419,081			
Current Year Total Base	<u>1,161,845,147</u>	<u>1,161,845,147</u>		
Estimated Change in Value		51,664,170		
Weighted Average Increment Factor		<u>0.00397349</u>		
Estimated Incremental Tax Revenue		205,287	205,287	
Current Year Gross Tax Revenue		4,566,092	4,566,092	
Estimated Gross Tax Revenue			<u>4,771,379</u>	
Less Deduction for Redevelopment Contribution		<u>0</u>	<u>0</u>	0.00%
Gross Revenue Net of Redevelopment		4,566,092	4,771,379	104.50
Less Deduction for ERAF Contribution		<u>0</u>	<u>0</u>	
Net Tax Revenue		<u><u>4,566,092</u></u>	<u><u>4,771,379</u></u>	
Secured Tax Revenue		4,447,824	4,653,110	
Unsecured Tax Revenue		93,224	93,224	
HOPTR Subvention Revenue		25,045	25,045	
		<u><u>4,566,093</u></u>	<u><u>4,771,379</u></u>	

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