

Estimated Property Tax Revenues

2016/2017 Roll in Progress

Lien Date 1/1/2016 (As of 4/28/2016)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	11,309,997,818				
Current Year Utility Base Value	950,235				
Current Year UNS Base Value	302,816,636				
Estimated Total Base Value	<u>11,613,764,689</u>	11,613,764,689			
Current Year SECR Base Value	11,044,261,722				
Current Year Utility Base Value	950,235				
Current Year UNS Base Value	302,816,636				
Current Year Total Base	<u>11,348,028,593</u>	<u>11,348,028,593</u>			
Estimated Change in Value		265,736,096			
Weighted Average Increment Factor		<u>0.00314964</u>			
Estimated Incremental Tax Revenue		836,974		836,974	
Current Year Gross Tax Revenue			36,453,204	36,453,204	
Estimated Gross Tax Revenue				<u>37,290,178</u>	
Less Deduction for Redevelopment Contribution			<u>-2,560,568</u>	<u>-2,637,385</u>	3.00%
Gross Revenue Net of Redevelopment			33,892,636	34,652,793	102.24
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u><u>33,892,636</u></u>	<u><u>34,652,793</u></u>	
Secured Tax Revenue			33,014,744	33,774,921	
Unsecured Tax Revenue			691,974	691,974	
HOPTR Subvention Revenue			<u>185,898</u>	<u>185,898</u>	
			<u><u>33,892,616</u></u>	<u><u>34,652,793</u></u>	

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