

Estimated Property Tax Revenues

2016/2017 Roll in Progress

Lien Date 1/1/2016 (As of 4/28/2016)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	14,740,012,444				
Current Year Utility Base Value	5,246,402				
Current Year UNS Base Value	453,665,799				
Estimated Total Base Value	<u>15,198,924,645</u>	15,198,924,645			
Current Year SECR Base Value	14,223,882,447				
Current Year Utility Base Value	5,246,402				
Current Year UNS Base Value	453,665,799				
Current Year Total Base	<u>14,682,794,648</u>	<u>14,682,794,648</u>			
Estimated Change in Value		516,129,997			
Weighted Average Increment Factor		<u>0.00161554</u>			
Estimated Incremental Tax Revenue		833,831		833,831	
Current Year Gross Tax Revenue			23,461,980	23,461,980	
Estimated Gross Tax Revenue				<u>24,295,811</u>	
Less Deduction for Redevelopment Contribution			<u>-1,058,188</u>	<u>-1,089,934</u>	3.00%
Gross Revenue Net of Redevelopment			22,403,792	23,205,877	103.58
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u><u>22,403,792</u></u>	<u><u>23,205,877</u></u>	
Secured Tax Revenue			21,823,488	22,625,583	
Unsecured Tax Revenue			457,411	457,411	
HOPTR Subvention Revenue			122,883	122,883	
			<u><u>22,403,782</u></u>	<u><u>23,205,877</u></u>	

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