

**Estimated Property Tax Revenues**

2016/2017 Roll in Progress

Lien Date 1/1/2016 (As of 4/28/2016)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	40,869,038,209				
Current Year Utility Base Value	1,300,267				
Current Year UNS Base Value	577,884,355				
Estimated Total Base Value	<u>41,448,222,831</u>	41,448,222,831			
Current Year SECR Base Value	38,690,048,639				
Current Year Utility Base Value	1,300,267				
Current Year UNS Base Value	577,884,355				
Current Year Total Base	<u>39,269,233,261</u>	<u>39,269,233,261</u>			
Estimated Change in Value		2,178,989,570			
Weighted Average Increment Factor		<u>0.00134993</u>			
Estimated Incremental Tax Revenue		2,941,474		2,941,474	
Current Year Gross Tax Revenue			52,880,351	52,880,351	
Estimated Gross Tax Revenue				<u>55,821,825</u>	
Less Deduction for Redevelopment Contribution			<u>-196,266</u>	<u>-202,154</u>	3.00%
Gross Revenue Net of Redevelopment			52,684,085	55,619,671	105.57
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u>52,684,085</u>	<u>55,619,671</u>	
Secured Tax Revenue			51,319,457	54,255,071	
Unsecured Tax Revenue			1,075,633	1,075,633	
HOPTR Subvention Revenue			288,967	288,967	
			<u>52,684,057</u>	<u>55,619,671</u>	

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