

Estimated Property Tax Revenues

2016/2017 Roll in Progress

Lien Date 1/1/2016 (As of 4/28/2016)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	68,111,868,707				
Current Year Utility Base Value	7,766,904				
Current Year UNS Base Value	1,354,785,871				
Estimated Total Base Value	<u>69,474,421,482</u>	69,474,421,482			
Current Year SECR Base Value	65,099,348,874				
Current Year Utility Base Value	7,766,904				
Current Year UNS Base Value	1,354,785,871				
Current Year Total Base	<u>66,461,901,649</u>	<u>66,461,901,649</u>			
Estimated Change in Value		3,012,519,833			
Weighted Average Increment Factor		<u>0.00072448</u>			
Estimated Incremental Tax Revenue		2,182,499		2,182,499	
Current Year Gross Tax Revenue			47,936,388	47,936,388	
Estimated Gross Tax Revenue				<u>50,118,887</u>	
Less Deduction for Redevelopment Contribution			<u>-1,147,672</u>	<u>-1,182,102</u>	3.00%
Gross Revenue Net of Redevelopment			46,788,716	48,936,785	104.59
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u>46,788,716</u>	<u>48,936,785</u>	
Secured Tax Revenue			45,576,795	47,724,884	
Unsecured Tax Revenue			955,270	955,270	
HOPTR Subvention Revenue			256,631	256,631	
			<u>46,788,696</u>	<u>48,936,785</u>	

Note: The County of Marin is not legally obligated to provide this information but recognizes that it may be useful. The County of Marin cautions that the user assumes all responsibility/liability for any conclusions and/or decisions made or actions taken or not taken based wholly or partially upon this information. The user consents to this disclaimer of liability and assumes the entire risk related to its use. Although every effort has been made to provide accurate and timely information, this information is preliminary and is provided on an "as is" basis. Neither Marin County, nor any of its employees, makes any warranty whether express or implied, including (without limitation) any implied warranties of fitness for a particular purpose, or assumes any legal liability or responsibility for the accuracy, completeness, legality, reliability, or usefulness of any information. The County of Marin reserves the right to make changes and improvements at any time and without notice.