

Estimated Property Tax Revenues

2016/2017 Roll in Progress

Lien Date 1/1/2016 (As of 4/28/2016)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	96,560,944			
Current Year Utility Base Value	0			
Current Year UNS Base Value	5,564,700			
Estimated Total Base Value	102,125,644	102,125,644		
Current Year SECR Base Value	105,106,946			
Current Year Utility Base Value	0			
Current Year UNS Base Value	5,564,700			
Current Year Total Base	110,671,646	110,671,646		
Estimated Change in Value	-8,546,002			
Weighted Average Increment Factor	0.00056834			
Estimated Incremental Tax Revenue	-4,857		-4,857	
Current Year Gross Tax Revenue		69,231	69,231	
Estimated Gross Tax Revenue			64,374	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		69,231	64,374	92.98%
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		69,231	64,374	
Secured Tax Revenue		67,436	62,581	
Unsecured Tax Revenue		1,413	1,413	
HOPTR Subvention Revenue		380	380	
		69,229	64,374	

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