

**Estimated Property Tax Revenues**

2016/2017 Roll in Progress

Lien Date 1/1/2016 (As of 4/28/2016)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	5,465,709,320			
Current Year Utility Base Value	0			
Current Year UNS Base Value	33,467,785			
Estimated Total Base Value	5,499,177,105	5,499,177,105		
Current Year SECR Base Value	5,198,407,248			
Current Year Utility Base Value	0			
Current Year UNS Base Value	33,467,785			
Current Year Total Base	5,231,875,033	5,231,875,033		
Estimated Change in Value		267,302,072		
Weighted Average Increment Factor		0.00197541		
Estimated Incremental Tax Revenue		528,030	528,030	
Current Year Gross Tax Revenue		10,451,453	10,451,453	
Estimated Gross Tax Revenue			10,979,483	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		10,451,453	10,979,483	105.05
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		10,451,453	10,979,483	
Secured Tax Revenue		10,180,739	10,708,774	
Unsecured Tax Revenue		213,384	213,384	
HOPTR Subvention Revenue		57,325	57,325	
		10,451,448	10,979,483	

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