

**Estimated Property Tax Revenues**

2016/2017 Roll in Progress

Lien Date 1/1/2016 (As of 4/28/2016)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	68,208,429,651				
Current Year Utility Base Value	7,766,904				
Current Year UNS Base Value	1,360,350,571				
Estimated Total Base Value	<u>69,576,547,126</u>	69,576,547,126			
Current Year SECR Base Value	65,204,455,820				
Current Year Utility Base Value	7,766,904				
Current Year UNS Base Value	1,360,350,571				
Current Year Total Base	<u>66,572,573,295</u>	<u>66,572,573,295</u>			
Estimated Change in Value		3,003,973,831			
Weighted Average Increment Factor		<u>0.00024859</u>			
Estimated Incremental Tax Revenue		746,746		746,746	
Current Year Gross Tax Revenue			16,480,915	16,480,915	
Estimated Gross Tax Revenue				<u>17,227,661</u>	
Less Deduction for Redevelopment Contribution			<u>-393,742</u>	<u>-405,554</u>	3.00%
Gross Revenue Net of Redevelopment			16,087,173	16,822,107	104.57
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u>16,087,173</u>	<u>16,822,107</u>	
Secured Tax Revenue			15,670,480	16,405,425	
Unsecured Tax Revenue			328,446	328,446	
HOPTR Subvention Revenue			88,236	88,236	
			<u>16,087,162</u>	<u>16,822,107</u>	

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