

Estimated Property Tax Revenues

2016/2017 Roll in Progress

Lien Date 1/1/2016 (As of 4/28/2016)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	96,560,944			
Current Year Utility Base Value	0			
Current Year UNS Base Value	5,564,700			
Estimated Total Base Value	102,125,644	102,125,644		
Current Year SECR Base Value	105,106,946			
Current Year Utility Base Value	0			
Current Year UNS Base Value	5,564,700			
Current Year Total Base	110,671,646	110,671,646		
Estimated Change in Value	-8,546,002			
Weighted Average Increment Factor	0.00348444			
Estimated Incremental Tax Revenue	-29,778		-29,778	
Current Year Gross Tax Revenue		329,776	329,776	
Estimated Gross Tax Revenue			299,998	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		329,776	299,998	90.97%
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		329,776	299,998	
Secured Tax Revenue		321,232	291,456	
Unsecured Tax Revenue		6,733	6,733	
HOPTR Subvention Revenue		1,809	1,809	
		329,774	299,998	

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