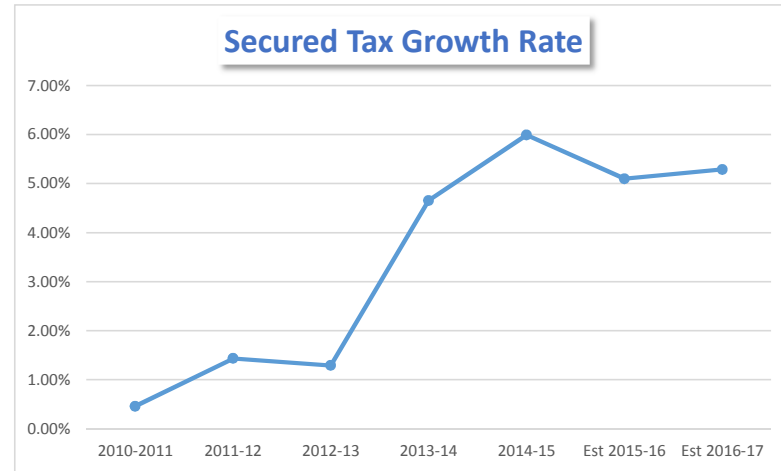
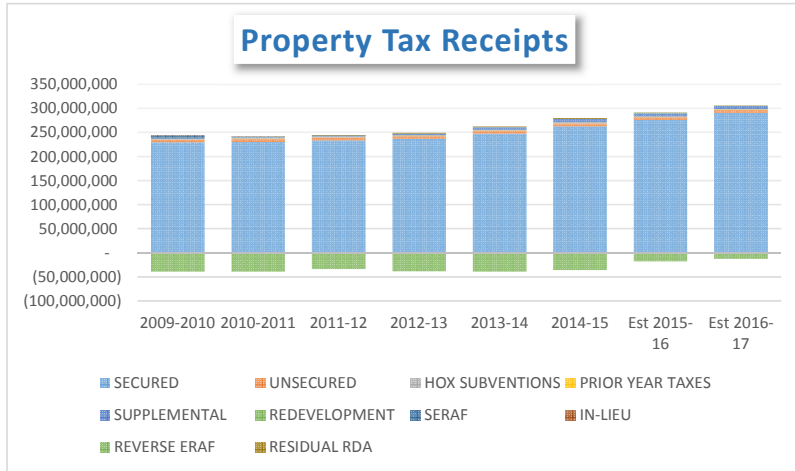


MARIN COUNTY SCHOOLS & COLLEGES (J29B)

Tax Trends - Actuals through 2014-15 and Estimated through 2016-17



	Annual 2009-2010	Annual 2010-2011	Annual 2011-12	Annual 2012-13	Annual 2013-14	Annual 2014-15	P1 Est 2015-16	DOF Est - 2/29/16 Est 2016-17
SECURED	229,409,928	230,471,175	233,781,507	236,802,366	247,831,191	262,679,810	276,078,938	290,676,283
UNSECURED	5,528,549	5,466,446	5,561,049	5,474,235	5,630,718	5,891,811	5,507,760	5,879,485
HOX SUBVENTIONS	1,678,926	1,671,690	1,674,169	1,644,725	1,630,866	1,615,830	1,542,085	1,577,609
PRIOR YEAR TAXES	582,141	597,777	527,284	428,505	363,515	806,918	421,503	461,000
SUPPLEMENTAL	2,285,596	2,352,270	2,513,815	3,428,978	5,590,885	7,070,266	6,630,624	7,067,564
REDEVELOPMENT	228,317	211,789	131,610	330,997	237,253	261,892	992,859	258,940
REVERSE ERAF	(38,510,916)	(38,655,177)	(33,645,091)	(37,983,586)	(38,852,005)	(35,225,465)	(17,813,099)	(12,160,904)
SERAF	4,713,643	970,456	-	-	-	-	-	-
IN-LIEU	19,650	18,868	16,808	17,314	21,608	12,037	-	-
RESIDUAL RDA			261,903	1,532,570	627,053	1,453,061	911,735	236,017
TOTAL	205,935,835	203,105,294	210,823,054	211,676,105	223,081,083	244,566,159	274,272,405	293,995,993

	2010-2011	2011-12	2012-13	2013-14	2014-15	Est 2015-16	Est 2016-17
Secured Tax Growth Rate	0.46%	1.44%	1.29%	4.66%	5.99%	5.10%	5.29%