

COUNTY OF MARIN



ASSESSOR-RECORDER-COUNTY CLERK

RICH BENSON, ELECTED OFFICIAL

DEPARTMENT OF FINANCE

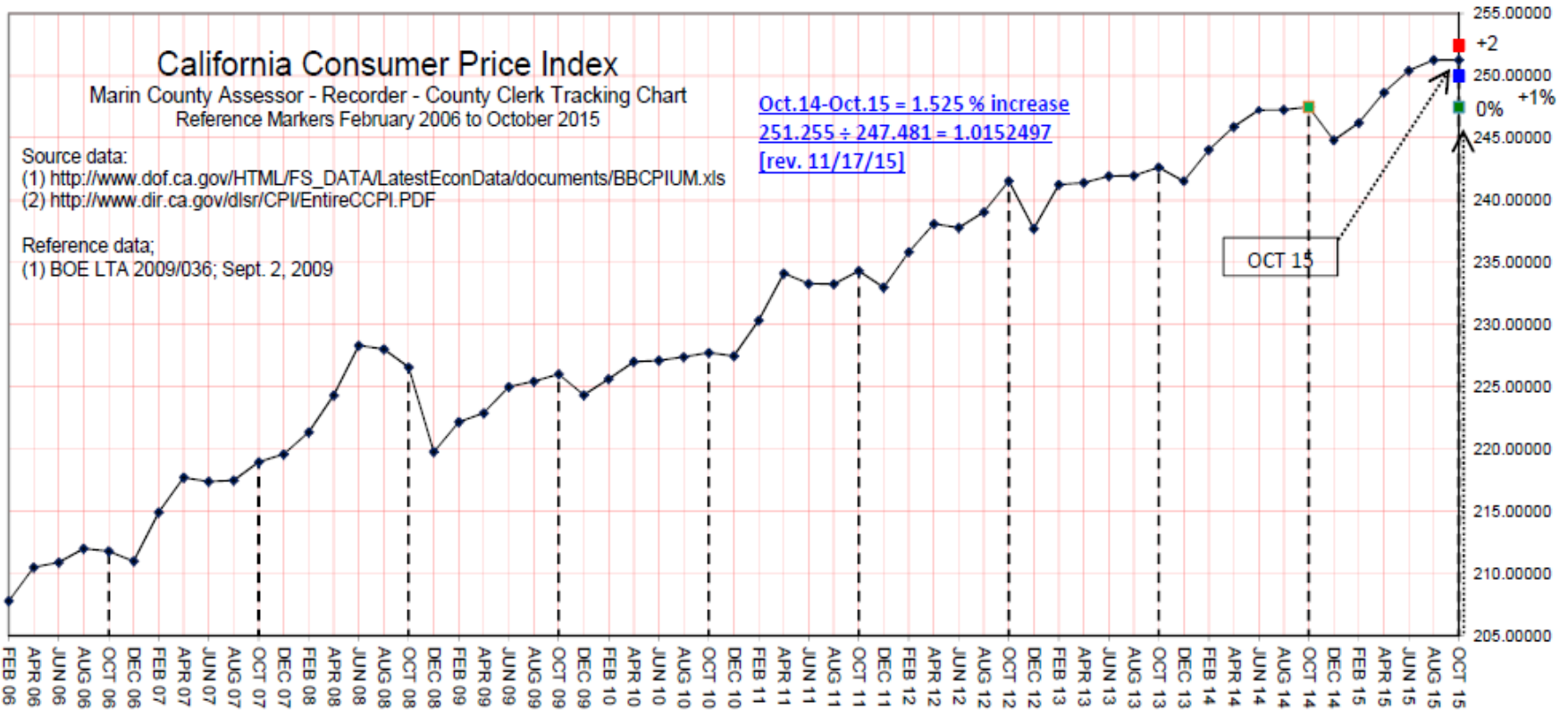
AUDITOR-CONTROLLER-TREASURER-TAX COLLECTOR

PUBLIC ADMINISTRATOR

ROY GIVEN, DIRECTOR

ASSESSOR

Annual Consumer Price Index



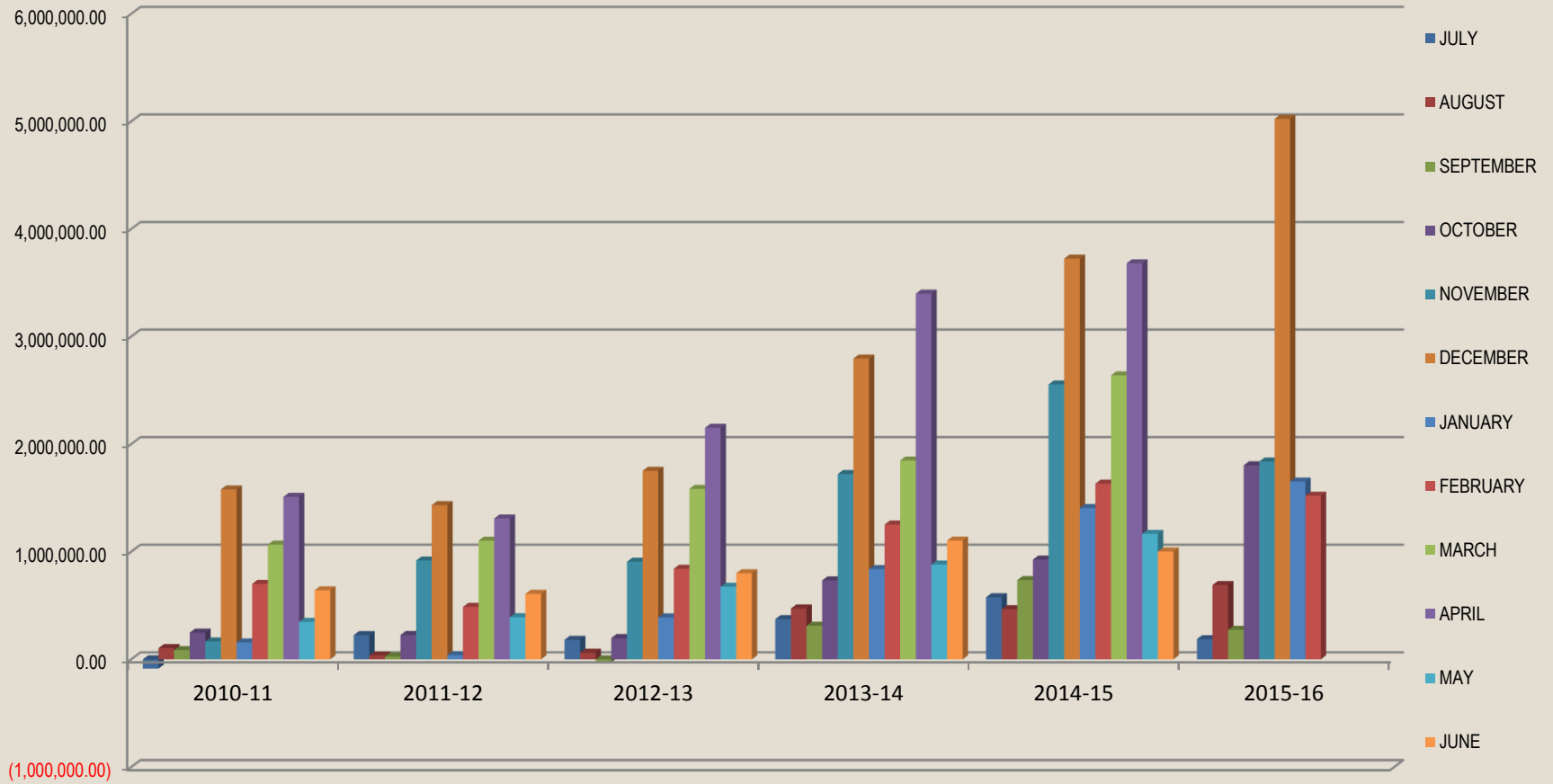
SUPPLEMENTAL TAX COLLECTION TREND



5 YEAR SUPPLEMENTAL SECURED ANALYSIS by Month from FY 2010 - FY 2016
Non-Unitary Apportionment Multi - year comparison by Month

| MONTH YEAR | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|----------------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|------------------------|
| JULY | (85,897.62) | 224,668.38 | 181,117.18 | 373,676.18 | 577,024.48 | 187,407.28 |
| AUGUST | 104,778.16 | 35,824.93 | 61,888.05 | 472,213.81 | 465,440.57 | 690,270.67 |
| SEPTEMBER | 85,900.41 | 27,553.13 | (27,537.77) | 312,108.94 | 736,573.57 | 274,371.53 |
| OCTOBER | 247,734.41 | 226,026.20 | 197,860.42 | 733,415.35 | 927,001.41 | 1,803,642.32 |
| NOVEMBER | 165,927.00 | 918,134.47 | 906,860.52 | 1,721,832.37 | 2,555,108.87 | 1,838,279.13 |
| DECEMBER | 1,579,296.19 | 1,433,120.74 | 1,751,996.19 | 2,795,565.32 | 3,725,209.45 | 5,024,637.65 |
| JANUARY | 157,254.87 | 38,976.55 | 388,943.12 | 838,793.19 | 1,405,840.88 | 1,652,347.13 |
| FEBRUARY | 701,348.94 | 487,587.17 | 841,938.65 | 1,252,564.64 | 1,632,856.95 | 1,520,991.46 |
| MARCH | 1,065,921.74 | 1,102,764.01 | 1,584,288.27 | 1,848,032.28 | 2,639,257.16 | |
| APRIL | 1,510,347.58 | 1,309,359.24 | 2,152,602.07 | 3,398,902.73 | 3,681,007.25 | |
| MAY | 347,717.71 | 391,331.13 | 674,025.21 | 880,660.41 | 1,165,664.04 | |
| JUNE | 641,116.22 | 608,556.96 | 799,867.50 | 1,103,632.53 | 1,001,811.99 | |
| TOTAL SUPP Apport | \$6,521,445.61 | \$6,803,902.91 | \$9,513,849.41 | \$15,731,397.75 | \$20,512,796.62 | \$12,991,947.17 |

SUPPLEMENTAL Tax Collection By MONTH



TAX INCREMENT GROWTH



| DISTRICT | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | AVERAGE |
|---------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| BOLINAS STINSON | 8.20% | 7.51% | 5.86% | 1.09% | 1.69% | 3.55% | 7.38% | 4.64% | 6.58% | 5.17% |
| DIXIE | 5.65% | 3.94% | 0.66% | -1.45% | 1.19% | -0.64% | 3.73% | 4.87% | 5.98% | 2.66% |
| KENTFIELD | 6.22% | 6.69% | 1.72% | 0.40% | 1.48% | 2.08% | 4.69% | 6.48% | 8.10% | 4.21% |
| LAGUNA JOINT | -16.15% | 2.29% | 2.85% | 0.17% | 0.97% | -0.44% | 2.53% | 5.81% | 1.33% | -0.07% |
| LAGUNITAS | 6.07% | 4.17% | 1.84% | -0.74% | -1.41% | -0.29% | 1.19% | 3.74% | 5.48% | 2.23% |
| LARKSPUR | 6.62% | 6.04% | 2.76% | -1.53% | 1.46% | 1.70% | 4.24% | 7.85% | 9.31% | 4.27% |
| LINCOLN | -4.37% | 2.62% | 5.09% | 0.32% | 6.46% | 7.45% | 12.01% | 27.35% | 1.41% | 6.48% |
| MARIN COLLEGE | 6.76% | 5.74% | 1.46% | -0.89% | 0.74% | 1.04% | 3.86% | 5.86% | 7.09% | 3.52% |
| MILL VALLEY | 6.98% | 6.41% | 3.44% | -1.76% | 1.28% | 2.28% | 3.43% | 6.21% | 8.15% | 4.05% |
| NICASIO | 5.20% | 6.57% | 5.35% | 1.04% | 1.86% | 0.21% | 0.34% | 3.16% | 4.17% | 3.10% |
| NOVATO UNIFIED | 6.39% | 3.26% | -2.06% | -1.28% | -1.32% | -1.13% | 3.40% | 4.82% | 6.40% | 2.05% |
| PETALUMA HI LAGUN | -16.15% | 2.29% | 2.85% | 0.17% | - | - | - | - | - | -1.20% |
| PETALUMA HI LINCOLN | 0.47% | 2.86% | 3.60% | 6.82% | - | - | - | - | - | 1.53% |
| PETALUMA JT HIGH | -7.03% | 2.63% | 3.30% | 4.14% | 9.70% | -3.19% | 6.09% | 11.99% | 1.19% | 3.20% |
| REED UNION | 7.03% | 7.40% | 3.96% | -2.34% | 2.05% | 2.43% | 3.81% | 7.02% | 8.08% | 4.38% |
| ROSS | 7.73% | 6.94% | 3.55% | 2.51% | 1.22% | 3.32% | 5.16% | 6.01% | 6.91% | 4.82% |
| ROSS VALLEY | 7.45% | 5.54% | 2.81% | -1.11% | 0.96% | 1.35% | 4.55% | 5.39% | 6.98% | 3.77% |
| SAN RAFAEL | 6.95% | 6.38% | -1.08% | 0.79% | 0.57% | 0.04% | 4.20% | 5.83% | 6.30% | 3.33% |
| SAN RAFAEL HIGH | 6.53% | 5.63% | -0.53% | 0.08% | 0.76% | -0.16% | 4.06% | 5.53% | 6.21% | 3.12% |
| SANTA ROSA JC-LAG | -7.03% | 2.63% | 3.29% | 4.14% | 8.36% | -2.79% | 5.57% | 11.11% | 1.20% | 2.94% |
| SAUSALITO | 6.57% | 6.42% | 2.99% | -2.19% | -0.19% | 1.80% | 2.96% | 6.30% | 5.28% | 3.33% |
| SHORELINE UNIFIED | 7.86% | 7.36% | 3.35% | 1.32% | 2.15% | 1.71% | 2.36% | 3.65% | 5.90% | 3.96% |
| TAM UNION HIGH | 6.92% | 6.50% | 3.23% | -1.24% | 1.26% | 2.07% | 3.96% | 6.33% | 7.63% | 4.07% |
| UNION JOINT | 4.73% | 3.06% | 2.40% | 12.17% | 17.90% | -11.82% | 3.59% | 2.46% | 0.84% | 3.93% |
| COUNTY SVC FUND | 6.73% | 5.74% | 1.46% | -0.89% | 0.75% | 1.03% | 3.86% | 5.87% | 7.08% | 3.51% |

ONLINE RESOURCES



- marincounty.org/arcc
- marincounty.org/taxbillonline
- marincounty.org/propertytaxexemptions
- marincounty.org/depts/df/important-tax-dates
- marincounty.org/depts/df
- leginfo.legislature.ca.gov

QUESTIONS?



THANK YOU!