

Estimated Property Tax Revenues

2015/2016 Roll in Progress

Lien Date 1/1/2015 (As of 6/1/2015)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	1,214,441,949			
Current Year Utility Base Value	0			
Current Year UNS Base Value	2,500,568			
Estimated Total Base Value	1,216,942,517	1,216,942,517		
Current Year SECR Base Value	1,139,863,719			
Current Year Utility Base Value	0			
Current Year UNS Base Value	2,500,568			
Current Year Total Base	1,142,364,287	1,142,364,287		
Estimated Change in Value	74,578,230			
Weighted Average Increment Factor	0.00201549			
Estimated Incremental Tax Revenue	150,312		150,312	
Current Year Gross Tax Revenue		2,282,949	2,282,949	
Estimated Gross Tax Revenue			2,433,261	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		2,282,949	2,433,261	106.58
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		2,282,949	2,433,261	
Secured Tax Revenue		2,219,746	2,370,076	
Unsecured Tax Revenue		49,646	49,646	
HOPTR Subvention Revenue		13,539	13,539	
		2,282,931	2,433,261	

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