

Estimated Property Tax Revenues

2015/2016 Roll in Progress

Lien Date 1/1/2015 (As of 6/1/2015)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	4,362,237,986			
Current Year Utility Base Value	0			
Current Year UNS Base Value	113,549,427			
Estimated Total Base Value	4,475,787,413	4,475,787,413		
Current Year SECR Base Value	4,120,511,323			
Current Year Utility Base Value	0			
Current Year UNS Base Value	113,549,427			
Current Year Total Base	4,234,060,750	4,234,060,750		
Estimated Change in Value		241,726,663		
Weighted Average Increment Factor		0.00277747		
Estimated Incremental Tax Revenue		671,389	671,389	
Current Year Gross Tax Revenue		11,916,178	11,916,178	
Estimated Gross Tax Revenue			12,587,567	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		11,916,178	12,587,567	105.63
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		11,916,178	12,587,567	
Secured Tax Revenue		11,586,290	12,257,762	
Unsecured Tax Revenue		259,134	259,134	
HOPTR Subvention Revenue		70,671	70,671	
		11,916,095	12,587,567	

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