

**Estimated Property Tax Revenues**

2015/2016 Roll in Progress

Lien Date 1/1/2015 (As of 6/1/2015)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	34,530,614			
Current Year Utility Base Value	0			
Current Year UNS Base Value	203,759			
Estimated Total Base Value	<u>34,734,373</u>	34,734,373		
Current Year SECR Base Value	34,109,525			
Current Year Utility Base Value	0			
Current Year UNS Base Value	203,759			
Current Year Total Base	<u>34,313,284</u>	34,313,284		
Estimated Change in Value		421,089		
Weighted Average Increment Factor		<u>0.00033010</u>		
Estimated Incremental Tax Revenue		139	139	
Current Year Gross Tax Revenue		10,336	10,336	
Estimated Gross Tax Revenue			<u>10,475</u>	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		<u>10,336</u>	<u>10,475</u>	101.34
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		<u><u>10,336</u></u>	<u><u>10,475</u></u>	
Secured Tax Revenue		10,052	10,189	
Unsecured Tax Revenue		225	225	
HOPTR Subvention Revenue		61	61	
		<u><u>10,338</u></u>	<u><u>10,475</u></u>	

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