

Estimated Property Tax Revenues

2015/2016 Roll in Progress

Lien Date 1/1/2015 (As of 6/1/2015)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	620,699,190			
Current Year Utility Base Value	0			
Current Year UNS Base Value	865,892			
Estimated Total Base Value	621,565,082	621,565,082		
Current Year SECR Base Value	588,668,297			
Current Year Utility Base Value	0			
Current Year UNS Base Value	865,892			
Current Year Total Base	589,534,189	589,534,189		
Estimated Change in Value	32,030,893			
Weighted Average Increment Factor	0.00292830			
Estimated Incremental Tax Revenue	93,796		93,796	
Current Year Gross Tax Revenue		1,720,401	1,720,401	
Estimated Gross Tax Revenue			1,814,197	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		1,720,401	1,814,197	105.45
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		1,720,401	1,814,197	
Secured Tax Revenue		1,672,773	1,766,581	
Unsecured Tax Revenue		37,413	37,413	
HOPTR Subvention Revenue		10,203	10,203	
		1,720,389	1,814,197	

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