

Estimated Property Tax Revenues

2015/2016 Roll in Progress

Lien Date 1/1/2015 (As of 6/1/2015)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	4,233,854,965			
Current Year Utility Base Value	978,576			
Current Year UNS Base Value	146,872,258			
Estimated Total Base Value	4,381,705,799	4,381,705,799		
Current Year SECR Base Value	3,886,707,379			
Current Year Utility Base Value	978,576			
Current Year UNS Base Value	146,872,258			
Current Year Total Base	4,034,558,213	4,034,558,213		
Estimated Change in Value		347,147,586		
Weighted Average Increment Factor		0.00200015		
Estimated Incremental Tax Revenue		694,346	694,346	
Current Year Gross Tax Revenue		8,033,020	8,033,020	
Estimated Gross Tax Revenue			8,727,366	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		8,033,020	8,727,366	108.64
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		8,033,020	8,727,366	
Secured Tax Revenue		7,810,635	8,505,035	
Unsecured Tax Revenue		174,690	174,690	
HOPTR Subvention Revenue		47,641	47,641	
		8,032,966	8,727,366	

Note: The County of Marin is not legally obligated to provide this information but recognizes that it may be useful. The County of Marin cautions that the user assumes all responsibility/liability for any conclusions and/or decisions made or actions taken or not taken based wholly or partially upon this information. The user consents to this disclaimer of liability and assumes the entire risk related to its use. Although every effort has been made to provide accurate and timely information, this information is preliminary and is provided on an "as is" basis. Neither Marin County, nor any of its employees, makes any warranty whether express or implied, including (without limitation) any implied warranties of fitness for a particular purpose, or assumes any legal liability or responsibility for the accuracy, completeness, legality, reliability, or usefulness of any information. The County of Marin reserves the right to make changes and improvements at any time and without notice.