

**Estimated Property Tax Revenues**

2015/2016 Roll in Progress

Lien Date 1/1/2015 (As of 6/1/2015)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	33,169,510			
Current Year Utility Base Value	0			
Current Year UNS Base Value	2,033,953			
Estimated Total Base Value	35,203,463	35,203,463		
Current Year SECR Base Value	36,032,608			
Current Year Utility Base Value	0			
Current Year UNS Base Value	2,033,953			
Current Year Total Base	38,066,561	38,066,561		
Estimated Change in Value	-2,863,098			
Weighted Average Increment Factor	0.00036359			
Estimated Incremental Tax Revenue	-1,041		-1,041	
Current Year Gross Tax Revenue		13,291	13,291	
Estimated Gross Tax Revenue			12,250	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		13,291	12,250	92.17%
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		13,291	12,250	
Secured Tax Revenue		12,925	11,882	
Unsecured Tax Revenue		289	289	
HOPTR Subvention Revenue		79	79	
		13,293	12,250	

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