

**Estimated Property Tax Revenues**

2015/2016 Roll in Progress

Lien Date 1/1/2015 (As of 6/1/2015)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	64,890,097,403				
Current Year Utility Base Value	7,936,794				
Current Year UNS Base Value	1,348,022,874				
Estimated Total Base Value	<u>66,246,057,071</u>	66,246,057,071			
Current Year SECR Base Value	60,738,647,717				
Current Year Utility Base Value	7,936,794				
Current Year UNS Base Value	1,348,022,874				
Current Year Total Base	<u>62,094,607,385</u>	<u>62,094,607,385</u>			
Estimated Change in Value		4,151,449,686			
Weighted Average Increment Factor		<u>0.00071886</u>			
Estimated Incremental Tax Revenue		2,984,294		2,984,294	
Current Year Gross Tax Revenue			44,797,467	44,797,467	
Estimated Gross Tax Revenue				<u>47,781,761</u>	
Less Deduction for Redevelopment Contribution			<u>-1,106,019</u>	<u>-1,139,200</u>	3.00%
Gross Revenue Net of Redevelopment			43,691,448	46,642,561	106.75%
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u><u>43,691,448</u></u>	<u><u>46,642,561</u></u>	
Secured Tax Revenue			42,481,903	45,433,307	
Unsecured Tax Revenue			950,134	950,134	
HOPTR Subvention Revenue			259,120	259,120	
			<u><u>43,691,157</u></u>	<u><u>46,642,561</u></u>	

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