

Marin County School Districts
January 2015

 **DRAFT**

LCFF/State Funded Districts	Status, Jan 2015	Effective	13-14, P2 ADA	15-16 Increase, 20% vs 32% Gap Funding
Dixie Elementary	LCFF	2014-15	1,864.28	325,364
Kentfield Elementary	LCFF	2014-15	1,193.77	161,908
Laguna Elementary	NSS/LCFF	Always	17.08	-
Larkspur Elementary	LCFF	2012-13	1,413.42	205,578
Lincoln Elementary	NSS/LCFF	Always	11.64	-
Mill Valley Elementary	LCFF	2012-13	3,143.87	463,284
Novato Unified	LCFF	Always	7,499.43	1,944,467
Ross Valley Elementary	LCFF	Always	2,210.33	256,169
San Rafael Elementary*	LCFF	Always	4,370.12	1,003,450
Union Elementary	NSS/LCFF	Always	10.57	-
Total Increase				4,360,220
Basic Aid Districts	Status, Jan 2015	Continued Basic Aid Status	13-14, P2 ADA	
Bolinas-Stinson Elementary	Basic Aid	Yes	111.38	
Lagunitas Elementary	Basic Aid	May Flip in 16-17	287.79	
Nicasio Elementary	Basic Aid	Yes	49.53	
Reed Elementary	Basic Aid	Depends on Growth	1,492.53	
Ross Elementary	Basic Aid	Yes	363.66	
San Rafael High School*	Basic Aid	Yes	2,104.73	
Sausalito Elementary	Basic Aid	Yes	138.87	
Shoreline Unified	Basic Aid	Yes	481.43	
Tamalpais High School	Basic Aid	Yes	3,821.13	
			30,585.56	

Legend	Blue text = Growing
	*Twin District

**Impact of increase in GAP rate for 2015-16 &
2016-17 on Marin's State funded districts**

	2 yrs	15-16 alone
Dixie^	548,065	325,364
Kentfield	270,829	161,908
Laguna*	588	-
Lagunitas^	997	(1,269)
Larkspur	349,572	205,578
Mill Valley	776,836	463,284
Novato Unified	3,872,283	1,944,467
Ross Valley	418,259	256,169
San Rafael Elementary	1,505,131	1,003,450
	<u>7,742,560</u>	<u>4,358,951</u>

Note: Cumulative cost of CalSTRS pension increases in Marin County between 2014-15 and 2016-17 equates to \$8,123,438.



STRS - estimated cost increase from increased rates

Marin County School District Employer CalSTRS Contribution Increases

	2013-14	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Overall %
creditable earnings	8.25%	8.88%	10.73%	12.58%	14.43%	16.28%	18.13%	19.10%	Increase	
Bolinas-Stinson	1,263,026	1,042,000	1,121,157	1,355,233	1,588,889	1,822,255	2,056,621	2,289,987	241,238	
Dixie	8,964,602	739,580	796,057	961,902	1,127,747	1,293,592	1,459,437	1,625,282	1,712,239	
Kentfield	7,364,397	607,563	653,958	790,200	926,441	1,062,682	1,198,924	1,335,165	1,406,600	
Laguna	127,177	10,492	11,293	13,646	15,999	18,352	20,704	23,057	24,291	
Lagunitas	1,236,843	102,040	109,832	132,713	155,595	178,476	201,358	224,240	236,237	
Larkspur	8,349,829	688,861	741,465	895,937	1,050,408	1,204,880	1,359,352	1,513,824	1,594,817	
Lincoln	85,297	7,037	7,574	9,152	10,730	12,308	13,886	15,464	16,292	
Mill Valley	16,346,341	1,348,573	1,451,555	1,753,962	2,056,370	2,358,777	2,661,184	2,963,592	3,122,151	
Nicasio	395,799	32,653	35,147	42,469	49,792	57,114	64,436	71,758	75,598	
Reed	8,623,167	711,411	765,737	925,266	1,084,794	1,244,323	1,403,852	1,563,380	1,647,025	
Ross	2,899,629	239,219	257,487	311,130	364,773	418,416	472,060	525,703	553,829	
San Rafael Elem	17,974,582	1,482,903	1,596,143	1,928,673	2,261,202	2,593,732	2,926,262	3,258,792	3,433,145	
Sausalito	1,658,816	136,852	147,303	177,991	208,679	239,367	270,055	300,743	316,834	
Union	73,302	6,047	6,509	7,865	9,221	10,577	11,934	13,290	14,001	
Shoreline	4,834,095	398,813	429,268	518,698	608,129	697,560	786,991	876,421	923,312	
San Rafael High	12,805,982	1,056,494	1,137,171	1,374,082	1,610,993	1,847,903	2,084,814	2,321,725	2,445,943	
Tamalpais	27,750,238	2,289,395	2,464,221	2,977,601	3,490,980	4,004,359	4,517,739	5,031,118	5,300,295	
Marin Comm Coll	15,710,214	1,296,093	1,395,067	1,685,706	1,976,345	2,266,984	2,557,623	2,848,262	3,000,651	
Ross Valley	10,701,461	882,871	950,290	1,148,267	1,346,244	1,544,221	1,742,198	1,940,175	2,043,979	
MCOE	7,805,650	643,966	693,142	837,546	981,951	1,126,355	1,270,760	1,415,164	1,490,879	
Novato	31,837,467	2,626,591	2,827,167	3,416,160	4,005,153	4,594,146	5,183,140	5,772,133	6,080,956	
Novato Charter	800,363	66,030	71,072	85,879	100,686	115,492	130,299	145,106	152,869	
187,608,277	15,477,683	16,659,615	20,130,368	23,601,121	27,071,874	30,542,627	34,013,381	35,833,181	232%	
Annual increase		1,181,932	3,470,753	3,470,753	3,470,753	3,470,753	3,470,753	3,470,753	1,819,800	
Cumulative increase		1,181,932	4,652,685	8,123,438	11,594,192	15,064,945	18,535,698	20,355,498		