

Estimated Property Tax Revenues

2015/2016 Roll in Progress

Lien Date 1/1/2015 (As of 6/1/2015)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	64,990,926,121				
Current Year Utility Base Value	7,936,794				
Current Year UNS Base Value	1,353,829,744				
Estimated Total Base Value	<u>66,352,692,659</u>	66,352,692,659			
Current Year SECR Base Value	60,842,260,449				
Current Year Utility Base Value	7,936,794				
Current Year UNS Base Value	1,353,829,744				
Current Year Total Base	<u>62,204,026,987</u>	<u>62,204,026,987</u>			
Estimated Change in Value		4,148,665,672			
Weighted Average Increment Factor		<u>0.00024667</u>			
Estimated Incremental Tax Revenue		1,023,343		1,023,343	
Current Year Gross Tax Revenue			15,403,415	15,403,415	
Estimated Gross Tax Revenue				<u>16,426,758</u>	
Less Deduction for Redevelopment Contribution			-379,452	-390,836	3.00%
Gross Revenue Net of Redevelopment			<u>15,023,963</u>	<u>16,035,922</u>	106.74
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			<u><u>15,023,963</u></u>	<u><u>16,035,922</u></u>	
Secured Tax Revenue			14,608,045	15,620,102	
Unsecured Tax Revenue			326,718	326,718	
HOPTR Subvention Revenue			89,102	89,102	
			<u><u>15,023,865</u></u>	<u><u>16,035,922</u></u>	

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