

Estimated Property Tax Revenues

2015/2016 Roll in Progress

Lien Date 1/1/2015 (As of 6/1/2015)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	9,908,822,512				
Current Year Utility Base Value	0				
Current Year UNS Base Value	90,099,971				
Estimated Total Base Value	9,998,922,483	9,998,922,483			
Current Year SECR Base Value	9,150,755,843				
Current Year Utility Base Value	0				
Current Year UNS Base Value	90,099,971				
Current Year Total Base	9,240,855,814	9,240,855,814			
Estimated Change in Value		758,066,669			
Weighted Average Increment Factor		0.00187408			
Estimated Incremental Tax Revenue		1,420,679		1,420,679	
Current Year Gross Tax Revenue			17,406,872	17,406,872	
Estimated Gross Tax Revenue				18,827,551	
Less Deduction for Redevelopment Contribution			0	0	0.00%
Gross Revenue Net of Redevelopment			17,406,872	18,827,551	108.16
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			17,406,872	18,827,551	
Secured Tax Revenue			16,924,986	18,345,778	
Unsecured Tax Revenue			378,538	378,538	
HOPTR Subvention Revenue			103,235	103,235	
			17,406,759	18,827,551	

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