

**Estimated Property Tax Revenues**

2015/2016 Roll in Progress

Lien Date 1/1/2015 (As of 6/1/2015)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	396,838,563			
Current Year Utility Base Value	0			
Current Year UNS Base Value	10,791,474			
Estimated Total Base Value	407,630,037	407,630,037		
Current Year SECR Base Value	401,874,737			
Current Year Utility Base Value	0			
Current Year UNS Base Value	10,791,474			
Current Year Total Base	412,666,211	412,666,211		
Estimated Change in Value	-5,036,174			
Weighted Average Increment Factor	0.00157084			
Estimated Incremental Tax Revenue	-7,911		-7,911	
Current Year Gross Tax Revenue		604,770	604,770	
Estimated Gross Tax Revenue			596,859	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		604,770	596,859	98.69%
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		604,770	596,859	
Secured Tax Revenue		588,028	580,120	
Unsecured Tax Revenue		13,152	13,152	
HOPTR Subvention Revenue		3,587	3,587	
		604,767	596,859	

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