

Estimated Property Tax Revenues

2015/2016 Roll in Progress

Lien Date 1/1/2015 (As of 6/1/2015)

| | Values | Incremental Tax Revenue | Current Year Tax Revenue | Estimated Tax Revenue | Growth Factor |
|---|----------------|----------------------------|-----------------------------|--------------------------|------------------|
| Roll in Progress SECR Base Value | 10,938,900,893 | | | | |
| Current Year Utility Base Value | 950,235 | | | | |
| Current Year UNS Base Value | 290,641,261 | | | | |
| Estimated Total Base Value | 11,230,492,389 | 11,230,492,389 | | | |
| Current Year SECR Base Value | 10,365,450,743 | | | | |
| Current Year Utility Base Value | 950,235 | | | | |
| Current Year UNS Base Value | 290,641,261 | | | | |
| Current Year Total Base | 10,657,042,239 | 10,657,042,239 | | | |
| Estimated Change in Value | | 573,450,150 | | | |
| Weighted Average Increment Factor | | 0.00315547 | | | |
| Estimated Incremental Tax Revenue | | 1,809,504 | | 1,809,504 | |
| Current Year Gross Tax Revenue | | | 34,275,703 | 34,275,703 | |
| Estimated Gross Tax Revenue | | | | 36,085,207 | |
| Less Deduction for Redevelopment Contribution | | | -2,421,997 | -2,494,657 | 3.00% |
| Gross Revenue Net of Redevelopment | | | 31,853,706 | 33,590,550 | 105.45 |
| Less Deduction for ERAF Contribution | | | 0 | 0 | |
| Net Tax Revenue | | | 31,853,706 | 33,590,550 | |
| Secured Tax Revenue | | | 30,971,881 | 32,708,931 | |
| Unsecured Tax Revenue | | | 692,705 | 692,705 | |
| HOPTR Subvention Revenue | | | 188,914 | 188,914 | |
| | | | 31,853,500 | 33,590,550 | |

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