

**Estimated Property Tax Revenues**

2015/2016 Roll in Progress

Lien Date 1/1/2015 (As of 6/1/2015)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	100,828,718			
Current Year Utility Base Value	0			
Current Year UNS Base Value	5,806,870			
Estimated Total Base Value	106,635,588	106,635,588		
Current Year SECR Base Value	103,612,732			
Current Year Utility Base Value	0			
Current Year UNS Base Value	5,806,870			
Current Year Total Base	109,419,602	109,419,602		
Estimated Change in Value	-2,784,014			
Weighted Average Increment Factor	0.00365408			
Estimated Incremental Tax Revenue	-10,173		-10,173	
Current Year Gross Tax Revenue		325,913	325,913	
Estimated Gross Tax Revenue			315,740	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		325,913	315,740	96.88%
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		325,913	315,740	
Secured Tax Revenue		316,891	306,720	
Unsecured Tax Revenue		7,087	7,087	
HOPTR Subvention Revenue		1,933	1,933	
		325,911	315,740	

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