

Estimated Property Tax Revenues

2015/2016 Roll in Progress

Lien Date 1/1/2015 (As of 6/1/2015)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	7,613,121,089			
Current Year Utility Base Value	174,676			
Current Year UNS Base Value	59,612,352			
Estimated Total Base Value	<u>7,672,908,117</u>	7,672,908,117		
Current Year SECR Base Value	7,047,408,944			
Current Year Utility Base Value	174,676			
Current Year UNS Base Value	59,612,352			
Current Year Total Base	<u>7,107,195,972</u>	7,107,195,972		
Estimated Change in Value		565,712,145		
Weighted Average Increment Factor		<u>0.00176478</u>		
Estimated Incremental Tax Revenue		998,355	998,355	
Current Year Gross Tax Revenue		12,530,592	12,530,592	
Estimated Gross Tax Revenue			<u>13,528,947</u>	
Less Deduction for Redevelopment Contribution		<u>0</u>	<u>0</u>	0.00%
Gross Revenue Net of Redevelopment		12,530,592	13,528,947	107.97
Less Deduction for ERAF Contribution		<u>0</u>	<u>0</u>	
Net Tax Revenue		<u>12,530,592</u>	<u>13,528,947</u>	
Secured Tax Revenue		12,183,699	13,182,136	
Unsecured Tax Revenue		272,496	272,496	
HOPTR Subvention Revenue		74,315	74,315	
		<u>12,530,510</u>	<u>13,528,947</u>	

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