

Estimated Property Tax Revenues

2015/2016 Roll in Progress

Lien Date 1/1/2015 (As of 6/1/2015)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	2,000,518,794				
Current Year Utility Base Value	0				
Current Year UNS Base Value	947,853				
Estimated Total Base Value	<u>2,001,466,647</u>	2,001,466,647			
Current Year SECR Base Value	1,868,631,858				
Current Year Utility Base Value	0				
Current Year UNS Base Value	947,853				
Current Year Total Base	<u>1,869,579,711</u>	<u>1,869,579,711</u>			
Estimated Change in Value		131,886,936			
Weighted Average Increment Factor		<u>0.00199962</u>			
Estimated Incremental Tax Revenue		263,724		263,724	
Current Year Gross Tax Revenue			3,773,742	3,773,742	
Estimated Gross Tax Revenue				<u>4,037,466</u>	
Less Deduction for Redevelopment Contribution			0	0	0.00%
Gross Revenue Net of Redevelopment			<u>3,773,742</u>	<u>4,037,466</u>	106.99
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			<u><u>3,773,742</u></u>	<u><u>4,037,466</u></u>	
Secured Tax Revenue			3,669,273	3,933,019	
Unsecured Tax Revenue			82,066	82,066	
HOPTR Subvention Revenue			22,381	22,381	
			<u><u>3,773,720</u></u>	<u><u>4,037,466</u></u>	

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