

Estimated Property Tax Revenues

2015/2016 Roll in Progress

Lien Date 1/1/2015 (As of 6/1/2015)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	5,197,432,692			
Current Year Utility Base Value	0			
Current Year UNS Base Value	34,294,364			
Estimated Total Base Value	5,231,727,056	5,231,727,056		
Current Year SECR Base Value	4,852,194,781			
Current Year Utility Base Value	0			
Current Year UNS Base Value	34,294,364			
Current Year Total Base	4,886,489,145	4,886,489,145		
Estimated Change in Value	345,237,911			
Weighted Average Increment Factor	0.00197247			
Estimated Incremental Tax Revenue	680,972		680,972	
Current Year Gross Tax Revenue		9,770,754	9,770,754	
Estimated Gross Tax Revenue			10,451,726	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		9,770,754	10,451,726	106.97
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		9,770,754	10,451,726	
Secured Tax Revenue		9,500,265	10,181,300	
Unsecured Tax Revenue		212,479	212,479	
HOPTR Subvention Revenue		57,947	57,947	
		9,770,691	10,451,726	

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