

Estimated Property Tax Revenues

2015/2016 Roll in Progress

Lien Date 1/1/2015 (As of 6/1/2015)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	9,790,312,881			
Current Year Utility Base Value	5,246,402			
Current Year UNS Base Value	349,658,512			
Estimated Total Base Value	10,145,217,795	10,145,217,795		
Current Year SECR Base Value	9,280,277,499			
Current Year Utility Base Value	5,246,402			
Current Year UNS Base Value	349,658,512			
Current Year Total Base	9,635,182,413	9,635,182,413		
Estimated Change in Value		510,035,382		
Weighted Average Increment Factor		0.00220895		
Estimated Incremental Tax Revenue		1,126,642	1,126,642	
Current Year Gross Tax Revenue		20,951,234	20,951,234	
Estimated Gross Tax Revenue			22,077,876	
Less Deduction for Redevelopment Contribution		-1,412,388	-1,454,760	3.00%
Gross Revenue Net of Redevelopment		19,538,846	20,623,116	105.55
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		19,538,846	20,623,116	
Secured Tax Revenue		18,997,935	20,082,337	
Unsecured Tax Revenue		424,900	424,900	
HOPTR Subvention Revenue		115,879	115,879	
		19,538,714	20,623,116	

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